

세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	7,523,209,036	100.00%	7,116,094,000	100.00%	407,115,036	5.72%
100 지방세수입	2,046,350,000	27.20%	1,766,500,000	24.82%	279,850,000	15.84%
110 지방세	2,046,350,000	27.20%	1,766,500,000	24.82%	279,850,000	15.84%
111 보통세	1,785,750,000	23.74%	1,527,300,000	21.46%	258,450,000	16.92%
111-01 취득세	794,100,000	10.56%	690,600,000	9.70%	103,500,000	14.99%
111-02 등록면허세	48,600,000	0.65%	50,800,000	0.71%	△2,200,000	△4.33%
111-06 레저세	700,000	0.01%	0	0.00%	700,000	순증
111-08 지방소비세	942,350,000	12.53%	785,900,000	11.04%	156,450,000	19.91%
112 목적세	257,400,000	3.42%	235,300,000	3.31%	22,100,000	9.39%
112-01 지역자원시설세	52,600,000	0.70%	52,600,000	0.74%	0	0.00%
112-02 지방교육세	204,800,000	2.72%	182,700,000	2.57%	22,100,000	12.10%
113 지난년도수입	3,200,000	0.04%	3,900,000	0.05%	△700,000	△17.95%
113-01 지난년도수입	3,200,000	0.04%	3,900,000	0.05%	△700,000	△17.95%
200 세외수입	116,960,664	1.55%	103,583,156	1.46%	13,377,508	12.91%
210 경상적세외수입	22,160,222	0.29%	18,308,281	0.26%	3,851,941	21.04%
211 재산임대수입	1,341,273	0.02%	954,107	0.01%	387,166	40.58%
211-02 공유재산임대료	1,341,273	0.02%	954,107	0.01%	387,166	40.58%
212 사용료수입	3,021,900	0.04%	3,072,900	0.04%	△51,000	△1.66%
212-01 도로사용료	365,000	0.00%	361,000	0.01%	4,000	1.11%
212-02 하천사용료	1,500,000	0.02%	1,500,000	0.02%	0	0.00%
212-05 공유수면사용료	130,000	0.00%	185,000	0.00%	△55,000	△29.73%
212-07 입장료수입	134,300	0.00%	134,800	0.00%	△500	△0.37%
212-08 주차요금수입	15,000	0.00%	15,000	0.00%	0	0.00%
212-09 기타사용료	877,600	0.01%	877,100	0.01%	500	0.06%
213 수수료수입	2,674,402	0.04%	2,646,719	0.04%	27,683	1.05%
213-01 증지수입	2,438,902	0.03%	2,407,219	0.03%	31,683	1.32%
213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
213-05 기타수수료	231,500	0.00%	235,500	0.00%	△4,000	△1.70%
214 사업수입	5,376,647	0.07%	3,326,555	0.05%	2,050,092	61.63%
214-01 사업장생산수입	3,666,201	0.05%	3,160,167	0.04%	506,034	16.01%
214-04 배당금수입	1,572,000	0.02%	0	0.00%	1,572,000	순증
214-05 기타사업수입	138,446	0.00%	166,388	0.00%	△27,942	△16.79%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	
215 징수교부금수입	7,061,000	0.09%	6,368,000	0.09%	693,000	10.88%
215-01 징수교부금수입	7,061,000	0.09%	6,368,000	0.09%	693,000	10.88%
216 이자수입	2,685,000	0.04%	1,940,000	0.03%	745,000	38.40%
216-01 공공예금이자수입	2,685,000	0.04%	1,940,000	0.03%	745,000	38.40%
220 임시적세외수입	80,676,742	1.07%	76,805,516	1.08%	3,871,226	5.04%
221 재산매각수입	6,438,690	0.09%	9,010,000	0.13%	△2,571,310	△28.54%
221-02 시·도유재산매각귀속수입금	3,000,000	0.04%	6,000,000	0.08%	△3,000,000	△50.00%
221-03 공유재산매각수입금	3,428,690	0.05%	3,000,000	0.04%	428,690	14.29%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	45,701,112	0.61%	46,581,966	0.65%	△880,854	△1.89%
222-01 자치단체간부담금	45,701,112	0.61%	46,581,966	0.65%	△880,854	△1.89%
223 보조금반환수입	230,000	0.00%	229,093	0.00%	907	0.40%
223-01 시·도비보조금등반환수입	230,000	0.00%	229,093	0.00%	907	0.40%
224 기타수입	28,276,940	0.38%	20,954,457	0.29%	7,322,483	34.94%
224-03 기부금수입	700,000	0.01%	0	0.00%	700,000	순증
224-06 위약금	9,000	0.00%	9,000	0.00%	0	0.00%
224-07 그외수입	27,567,940	0.37%	20,945,457	0.29%	6,622,483	31.62%
225 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
225-01 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
230 지방행정제재·부과금	14,123,700	0.19%	8,469,359	0.12%	5,654,341	66.76%
231 과징금	62,000	0.00%	42,000	0.00%	20,000	47.62%
231-01 과징금	62,000	0.00%	42,000	0.00%	20,000	47.62%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	190,700	0.00%	179,500	0.00%	11,200	6.24%
234-02 기타과태료	190,700	0.00%	179,500	0.00%	11,200	6.24%
236 부담금	13,851,000	0.18%	8,227,859	0.12%	5,623,141	68.34%
236-01 부담금	13,851,000	0.18%	8,227,859	0.12%	5,623,141	68.34%
300 지방교부세	1,264,577,168	16.81%	1,119,185,036	15.73%	145,392,132	12.99%
310 지방교부세	1,230,877,168	16.36%	1,119,185,036	15.73%	111,692,132	9.98%
311 지방교부세	1,230,877,168	16.36%	1,119,185,036	15.73%	111,692,132	9.98%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
311-01 보통교부세	1,216,000,000	16.16%	1,104,000,000	15.51%	112,000,000	10.14%
311-04 소방안전교부세	14,877,168	0.20%	15,185,036	0.21%	△307,868	△2.03%
320 지방소멸대응기금	33,700,000	0.45%	0	0.00%	33,700,000	순증
321 지방소멸대응기금	33,700,000	0.45%	0	0.00%	33,700,000	순증
321-01 지방소멸대응기금	33,700,000	0.45%	0	0.00%	33,700,000	순증
500 보조금	3,507,394,228	46.62%	3,415,175,487	47.99%	92,218,741	2.70%
510 국고보조금등	3,507,394,228	46.62%	3,415,175,487	47.99%	92,218,741	2.70%
511 국고보조금등	3,507,394,228	46.62%	3,415,175,487	47.99%	92,218,741	2.70%
511-01 국고보조금	2,608,102,920	34.67%	2,608,534,972	36.66%	△432,052	△0.02%
511-02 국가균형발전특별회계보조금	552,698,395	7.35%	463,284,074	6.51%	89,414,321	19.30%
511-03 기금	346,592,913	4.61%	343,356,441	4.83%	3,236,472	0.94%
700 보전수입등및내부거래	587,926,976	7.81%	711,650,321	10.00%	△123,723,345	△17.39%
710 보전수입등	111,420,561	1.48%	100,947,252	1.42%	10,473,309	10.38%
711 잉여금	110,189,276	1.46%	99,614,403	1.40%	10,574,873	10.62%
711-01 순세계잉여금	110,189,276	1.46%	99,614,403	1.40%	10,574,873	10.62%
713 용자금원금수입	1,231,285	0.02%	1,332,849	0.02%	△101,564	△7.62%
713-01 민간용자금회수수입	1,231,285	0.02%	1,332,849	0.02%	△101,564	△7.62%
720 내부거래	476,506,415	6.33%	610,703,069	8.58%	△134,196,654	△21.97%
721 전입금	476,506,415	6.33%	450,703,069	6.33%	25,803,346	5.73%
721-03 기타회계전입금	417,398,878	5.55%	389,290,854	5.47%	28,108,024	7.22%
721-05 교육비특별회계전입금	59,107,537	0.79%	61,412,215	0.86%	△2,304,678	△3.75%

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		구성비		구성비		증감률
총 계	6,742,000,000	100.00%	6,376,000,000	100.00%	366,000,000	5.74%
100 지방세수입	2,046,350,000	30.35%	1,766,500,000	27.71%	279,850,000	15.84%
110 지방세	2,046,350,000	30.35%	1,766,500,000	27.71%	279,850,000	15.84%
111 보통세	1,785,750,000	26.49%	1,527,300,000	23.95%	258,450,000	16.92%
111-01 취득세	794,100,000	11.78%	690,600,000	10.83%	103,500,000	14.99%
111-02 등록면허세	48,600,000	0.72%	50,800,000	0.80%	△2,200,000	△4.33%
111-06 레저세	700,000	0.01%	0	0.00%	700,000	순증
111-08 지방소비세	942,350,000	13.98%	785,900,000	12.33%	156,450,000	19.91%
112 목적세	257,400,000	3.82%	235,300,000	3.69%	22,100,000	9.39%
112-01 지역자원시설세	52,600,000	0.78%	52,600,000	0.82%	0	0.00%
112-02 지방교육세	204,800,000	3.04%	182,700,000	2.87%	22,100,000	12.10%
113 지난년도수입	3,200,000	0.05%	3,900,000	0.06%	△700,000	△17.95%
113-01 지난년도수입	3,200,000	0.05%	3,900,000	0.06%	△700,000	△17.95%
200 세외수입	80,642,628	1.20%	74,212,761	1.16%	6,429,867	8.66%
210 경상적세외수입	21,944,222	0.33%	18,239,281	0.29%	3,704,941	20.31%
211 재산임대수입	1,341,273	0.02%	954,107	0.01%	387,166	40.58%
211-02 공유재산임대료	1,341,273	0.02%	954,107	0.01%	387,166	40.58%
212 사용료수입	3,013,900	0.04%	3,066,900	0.05%	△53,000	△1.73%
212-01 도로사용료	365,000	0.01%	361,000	0.01%	4,000	1.11%
212-02 하천사용료	1,500,000	0.02%	1,500,000	0.02%	0	0.00%
212-05 공유수면사용료	130,000	0.00%	185,000	0.00%	△55,000	△29.73%
212-07 입장료수입	134,300	0.00%	134,800	0.00%	△500	△0.37%
212-08 주차요금수입	15,000	0.00%	15,000	0.00%	0	0.00%
212-09 기타사용료	869,600	0.01%	871,100	0.01%	△1,500	△0.17%
213 수수료수입	2,651,402	0.04%	2,623,719	0.04%	27,683	1.06%
213-01 증지수입	2,415,902	0.04%	2,384,219	0.04%	31,683	1.33%
213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
213-05 기타수수료	231,500	0.00%	235,500	0.00%	△4,000	△1.70%
214 사업수입	5,376,647	0.08%	3,326,555	0.05%	2,050,092	61.63%
214-01 사업장생산수입	3,666,201	0.05%	3,160,167	0.05%	506,034	16.01%
214-04 배당금수입	1,572,000	0.02%	0	0.00%	1,572,000	순증
214-05 기타사업수입	138,446	0.00%	166,388	0.00%	△27,942	△16.79%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
215 징수교부금수입	7,061,000	0.10%	6,368,000	0.10%	693,000	10.88%
215-01 징수교부금수입	7,061,000	0.10%	6,368,000	0.10%	693,000	10.88%
216 이자수입	2,500,000	0.04%	1,900,000	0.03%	600,000	31.58%
216-01 공공예금이자수입	2,500,000	0.04%	1,900,000	0.03%	600,000	31.58%
220 임시적세외수입	58,517,706	0.87%	55,823,980	0.88%	2,693,726	4.83%
221 재산매각수입	6,438,690	0.10%	9,010,000	0.14%	△2,571,310	△28.54%
221-02 시·도유재산매각귀속수입금	3,000,000	0.04%	6,000,000	0.09%	△3,000,000	△50.00%
221-03 공유재산매각수입금	3,428,690	0.05%	3,000,000	0.05%	428,690	14.29%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	24,193,806	0.36%	26,239,059	0.41%	△2,045,253	△7.79%
222-01 자치단체간부담금	24,193,806	0.36%	26,239,059	0.41%	△2,045,253	△7.79%
224 기타수입	27,855,210	0.41%	20,544,921	0.32%	7,310,289	35.58%
224-03 기부금수입	700,000	0.01%	0	0.00%	700,000	순증
224-06 위약금	9,000	0.00%	9,000	0.00%	0	0.00%
224-07 그외수입	27,146,210	0.40%	20,535,921	0.32%	6,610,289	32.19%
225 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
225-01 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
230 지방행정제재·부과금	180,700	0.00%	149,500	0.00%	31,200	20.87%
231 과징금	62,000	0.00%	42,000	0.00%	20,000	47.62%
231-01 과징금	62,000	0.00%	42,000	0.00%	20,000	47.62%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	98,700	0.00%	87,500	0.00%	11,200	12.80%
234-02 기타과태료	98,700	0.00%	87,500	0.00%	11,200	12.80%
300 지방교부세	1,253,820,697	18.60%	1,107,650,600	17.37%	146,170,097	13.20%
310 지방교부세	1,220,120,697	18.10%	1,107,650,600	17.37%	112,470,097	10.15%
311 지방교부세	1,220,120,697	18.10%	1,107,650,600	17.37%	112,470,097	10.15%
311-01 보통교부세	1,216,000,000	18.04%	1,104,000,000	17.31%	112,000,000	10.14%
311-04 소방안전교부세	4,120,697	0.06%	3,650,600	0.06%	470,097	12.88%
320 지방소멸대응기금	33,700,000	0.50%	0	0.00%	33,700,000	순증
321 지방소멸대응기금	33,700,000	0.50%	0	0.00%	33,700,000	순증
321-01 지방소멸대응기금	33,700,000	0.50%	0	0.00%	33,700,000	순증

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
500 보조금	3,198,751,073	47.45%	3,111,735,231	48.80%	87,015,842	2.80%
510 국고보조금등	3,198,751,073	47.45%	3,111,735,231	48.80%	87,015,842	2.80%
511 국고보조금등	3,198,751,073	47.45%	3,111,735,231	48.80%	87,015,842	2.80%
511-01 국고보조금	2,302,381,835	34.15%	2,307,045,118	36.18%	△4,663,283	△0.20%
511-02 국가균형발전특별회계보조금	552,698,395	8.20%	463,284,074	7.27%	89,414,321	19.30%
511-03 기금	343,670,843	5.10%	341,406,039	5.35%	2,264,804	0.66%
700 보전수입등및내부거래	162,435,602	2.41%	315,901,408	4.95%	△153,465,806	△48.58%
710 보전수입등	103,341,265	1.53%	94,705,393	1.49%	8,635,872	9.12%
711 잉여금	102,110,480	1.51%	93,373,444	1.46%	8,737,036	9.36%
711-01 순세계잉여금	102,110,480	1.51%	93,373,444	1.46%	8,737,036	9.36%
713 용자금원금수입	1,230,785	0.02%	1,331,949	0.02%	△101,164	△7.60%
713-01 민간용자금회수수입	1,230,785	0.02%	1,331,949	0.02%	△101,164	△7.60%
720 내부거래	59,094,337	0.88%	221,196,015	3.47%	△162,101,678	△73.28%
721 전입금	59,094,337	0.88%	61,196,015	0.96%	△2,101,678	△3.43%
721-05 교육비특별회계전입금	59,094,337	0.88%	61,196,015	0.96%	△2,101,678	△3.43%

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	781,209,036	100.00%	740,094,000	100.00%	41,115,036	5.56%
200 세외수입	36,318,036	4.65%	29,370,395	3.97%	6,947,641	23.66%
210 경상적세외수입	216,000	0.03%	69,000	0.01%	147,000	213.04%
212 사용료수입	8,000	0.00%	6,000	0.00%	2,000	33.33%
212-09 기타사용료	8,000	0.00%	6,000	0.00%	2,000	33.33%
213 수수료수입	23,000	0.00%	23,000	0.00%	0	0.00%
213-01 증지수입	23,000	0.00%	23,000	0.00%	0	0.00%
216 이자수입	185,000	0.02%	40,000	0.01%	145,000	362.50%
216-01 공공예금이자수입	185,000	0.02%	40,000	0.01%	145,000	362.50%
220 임시적세외수입	22,159,036	2.84%	20,981,536	2.83%	1,177,500	5.61%
222 자치단체간부담금	21,507,306	2.75%	20,342,907	2.75%	1,164,399	5.72%
222-01 자치단체간부담금	21,507,306	2.75%	20,342,907	2.75%	1,164,399	5.72%
223 보조금반환수입	230,000	0.03%	229,093	0.03%	907	0.40%
223-01 시·도비보조금등반환수입	230,000	0.03%	229,093	0.03%	907	0.40%
224 기타수입	421,730	0.05%	409,536	0.06%	12,194	2.98%
224-07 그외수입	421,730	0.05%	409,536	0.06%	12,194	2.98%
230 지방행정제재·부과금	13,943,000	1.78%	8,319,859	1.12%	5,623,141	67.59%
234 과태료	92,000	0.01%	92,000	0.01%	0	0.00%
234-02 기타과태료	92,000	0.01%	92,000	0.01%	0	0.00%
236 부담금	13,851,000	1.77%	8,227,859	1.11%	5,623,141	68.34%
236-01 부담금	13,851,000	1.77%	8,227,859	1.11%	5,623,141	68.34%
300 지방교부세	10,756,471	1.38%	11,534,436	1.56%	△777,965	△6.74%
310 지방교부세	10,756,471	1.38%	11,534,436	1.56%	△777,965	△6.74%
311 지방교부세	10,756,471	1.38%	11,534,436	1.56%	△777,965	△6.74%
311-04 소방안전교부세	10,756,471	1.38%	11,534,436	1.56%	△777,965	△6.74%
500 보조금	308,643,155	39.51%	303,440,256	41.00%	5,202,899	1.71%
510 국고보조금등	308,643,155	39.51%	303,440,256	41.00%	5,202,899	1.71%
511 국고보조금등	308,643,155	39.51%	303,440,256	41.00%	5,202,899	1.71%
511-01 국고보조금	305,721,085	39.13%	301,489,854	40.74%	4,231,231	1.40%
511-03 기금	2,922,070	0.37%	1,950,402	0.26%	971,668	49.82%
700 보전수입등및내부거래	425,491,374	54.47%	395,748,913	53.47%	29,742,461	7.52%
710 보전수입등	8,079,296	1.03%	6,241,859	0.84%	1,837,437	29.44%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
711 잉여금	8,078,796	1.03%	6,240,959	0.84%	1,837,837	29.45%
711-01 순세계잉여금	8,078,796	1.03%	6,240,959	0.84%	1,837,837	29.45%
713 융자금원금수입	500	0.00%	900	0.00%	△400	△44.44%
713-01 민간융자금회수수입	500	0.00%	900	0.00%	△400	△44.44%
720 내부거래	417,412,078	53.43%	389,507,054	52.63%	27,905,024	7.16%
721 전입금	417,412,078	53.43%	389,507,054	52.63%	27,905,024	7.16%
721-03 기타회계전입금	417,398,878	53.43%	389,290,854	52.60%	28,108,024	7.22%
721-05 교육비특별회계전입금	13,200	0.00%	216,200	0.03%	△203,000	△93.89%